**2020/21 Maintenance of Transport Assets**

**Appendix J: Draft Road Safety 2020/21 Capital Programme**

| **2020/21 Programme: Road Safety** |
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| **Project Name** | **Division** | **District** | **Project Description** | **Estimate** |
| Ryelands Road/ Morecambe Road, Lancaster, Junction Improvements | Skerton | Lancaster | Installation of pedestrian refuge and junction warning signing. Extension of the 'keep clear' markings, and a lining refresh | £40,000 |
| Parliament Street/Bulk Road, Lancaster, Signal Junction Improvements | Lancaster East | Lancaster | Installation of high-friction surfacing around the bend, adjustment of lane destination markings, and updated signing | £25,000 |
| Lomeshaye Road/Manchester Road, Nelson, Junction Lining Improvements | Brierfield and Nelson West/Nelson East | Pendle | Installation of right-turn box and markings to guide vehicles through the junction | £33,000 |
| Oxcliffe Road/ Mellishaw Lane, Morecambe, Signing, Lining and Lighting Improvements | Morecambe South | Lancaster | Various lighting, lining & visibility improvements at junctions and bends | £135,000 |
| King Street/Railway View Avenue, Clitheroe Pedestrian Improvements | Clitheroe | Ribble Valley | Provision of informal crossing points on King Street and Railway View Avenue, with refuge island | £60,000 |
| Blackpool Road/Plungington Road, Traffic Signal Priority Improvements | Preston Central West | Preston | Upgrade site to MOVA and reconfigure to run Plungington Road approaches separately, or an early start from Southbound | £62,000 |
| Glenfield Road, Nelson, Pedestrian Facilities | Nelson East | Pendle | Build out and informal crossing point on Glenfield Road | £35,000 |
| Fleetwood Road North, Zebra Crossing Enhancement | Thornton and Hambleton/ Cleveleys East | Wyre | Enhancement of existing zebra crossing including buildouts to improve visibility and "Hardipave" to highlight the approaches to the crossing | £70,000 |
| 2021/22 Pipeline Project Development | As necessary | As necessary | Allocation to allow the review and design development of proposed new 2021/22 projects | £20,000 |
| In-year Monitoring and Evaluation | As necessary | As necessary | In-year allocation to allow schemes to be monitored, reviewed and audited  | £20,000 |
| **Forecast Outturn Capital Expenditure:** | **£500,000** |